

FY24 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBV

Agenda Item #4a

NRAC RANK	NRAC ID	NRAC NAME	NRAC TYPE	Proposal ID	Organization Name	Name of Project	FY24 Core Capability(s)	National/State Priority Area	Requested Amount FY23	% Increase from FY23	\$ Increase from FY23	Requested Amount FY24	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA?	Does this Project support a FY24 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis with federal agencies including DHS	Combating Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project U Priority Investment
	A			471226	Carson City Fire/Emergency Management/ Sheriff	Carson City CERT	Community Resilience	Enhancing Community Preparedness and Enhancing the Protection of Soft Targets/Crowded	\$ 75,484.00	38%	\$ 42,606.58	\$ 118,090.58		\$ 118,090.58	No	Yes					\$ 118,090.58		\$ 118,090.58
	B			472100	Carson City Fire/Emergency Management/ Sheriff	Carson City Courts - Intercom	Operational Communication				\$	\$ 200,545.80		\$ 200,545.80	No	Yes	\$ 200,545.80						\$ 200,545.80
	C			472028	Carson City Fire/Emergency Management/ Sheriff	Carson City EOC Technology	Operational Coordination	State Priority			\$	\$ 457,800.00		\$ 457,800.00	No	No							\$ -
	D			472089	Carson City Fire/Emergency Management/ Sheriff	Carson City Mobile Command and Communication Vehicle	On-Scene Security, Protection, and Law Enforcement	State Priority			\$	\$ 937,500.00		\$ 937,500.00	No	No							\$ -
	E			472666	Douglas County	DCSO License Plate Readers	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence			\$	\$ 148,050.00		\$ 148,050.00	Yes	Yes		\$ 148,050.00					\$ 148,050.00
	F			473154	Douglas County	Douglas County CERT	Mass Care Services	Enhancing Community Preparedness and	\$ 19,017.50	49%	\$ 14,602.50	\$ 33,620.00		\$ 33,620.00	No	Yes				\$ 33,620.00		\$ 33,620.00	
	G			472511	Douglas County	Radio System Preventative Maintenance	Operational Communication	State Priority			\$	\$ 185,500.00		\$ 185,500.00	No	No							\$ -
	H			473186	Las Vegas Metropolitan Police Department	ARMOR Robot	Screening, Search and Detection	Enhancing the Protection of Soft Targets/Crowded			\$	\$ 265,000.00		\$ 265,000.00	Yes	Yes	\$ 265,000.00						\$ 265,000.00
	I			472826	LVMPD	Southern Nevada Counter Terrorism Center - SHSP 24	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	\$ 509,326.43	9%	\$ 29,053.57	\$ 538,380.00		\$ 538,380.00	Yes	Yes		\$ 538,380.00					\$ 538,380.00
	J			472820	LVMPD	State Rogators - SHSP 24	Operational Communication	State Priority			\$	\$ 257,248.00		\$ 257,248.00	No	No							\$ -
	K			473447	Iron County	Iron County Mobile Command/Communications Vehicle Retrofit	Operational Communication	Enhancing the Protection of Soft Targets/Crowded Places			\$	\$ 60,000.00		\$ 60,000.00	Yes	Yes	\$ 60,000.00						\$ 60,000.00
	L			472810	NV Division of Emergency Management	Statewide Recovery Program	Operational Coordination	State Priority	\$ 113,350.00	-3%	\$ (3,520.49)	\$ 109,729.51		\$ 109,729.51	No	No							\$ -
	M			473976	Division of Emergency Management & Homeland Security	Homeland Security Resiliency Strategy	Planning	State Priority				\$ 27,956.00		\$ 27,956.00	No	No							\$ -
	N			472389	Nevada Division of Emergency Management	2024 Statewide NIMS	Planning	State Priority	\$ 524,783.00	-12%	\$ (52,478.00)	\$ 472,305.00		\$ 472,305.00	No	No							\$ -
	O			472803	Nevada Division of Emergency Management	Mission Support	Operational Communication	State Priority	\$ 296,013.00	-7%	\$ (18,862.00)	\$ 277,151.00		\$ 277,151.00	No	No							\$ -
	P			473532	Nevada Division of Emergency Management	Tribal NIMS 2024	Planning	Enhancing Community Preparedness and	\$ 83,709.00	-12%	\$ (8,991.00)	\$ 74,718.00		\$ 74,718.00	No	Yes			\$ 83,709.00				\$ 83,709.00
	Q			473265	Nevada Secretary of State	Netflow and Intrusion Detection System Monitoring and Analysis	Cybersecurity	Enhancing Election Security	\$ 140,768.00	-3%	\$ (4,657.00)	\$ 140,768.00		\$ 140,768.00	No	Yes			\$ 140,768.00				\$ 140,768.00
	R			473579	Nevada Threat Analysis Center	Nevada Threat Analysis Center	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence	\$ 798,900.00	0%	\$ 1,833.30	\$ 798,900.00		\$ 798,900.00	Yes	Yes	\$ 798,900.00						\$ 798,900.00
	S			472582	Nye County	Nye County Level A Bulbs	Physical Protective Measures	State Priority			\$	\$ 63,000.00		\$ 63,000.00	No	No							\$ -
	T			472877	Washoe County Emergency Management & Homeland Security Program	Perimeter	Operational Communication	Enhancing Information Sharing and Intelligence			\$	\$ 166,000.00		\$ 166,000.00	No	Yes		\$ 166,000.00					\$ 166,000.00
	U			472876	Washoe County Emergency Management & Homeland Security Program	Statewide COOP Sustain- Washoe County	Planning	Enhancing Community Preparedness and	\$ 197,888.36	8%	\$ 18,177.47	\$ 216,265.83		\$ 216,265.83	No	Yes				\$ 216,265.83			\$ 216,265.83
	V			473450	Washoe County Sheriff's Office	Washoe County Sheriff's Office Community Emergency Response Team CERT	Community Resilience	Enhancing the Protection of Soft Targets/Crowded	\$ 140,460.00	-17%	\$ (22,160.00)	\$ 127,300.00		\$ 127,300.00	Yes	Yes	\$ 127,300.00						\$ 127,300.00
	W			473460	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Squad	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded	\$ 166,759.00	21%	\$ 43,241.00	\$ 210,000.00		\$ 210,000.00	Yes	Yes	\$ 210,000.00						\$ 210,000.00
	X			473250	Washoe County Sheriff's Office	Washoe County Sheriff's Office Cybersecurity	Cybersecurity	Enhancing Cyber Security	\$ 193,421.70	0%	\$ (139.70)	\$ 193,482.00		\$ 193,482.00	Yes	Yes			\$ 193,482.00				\$ 193,482.00
	Y			473256	Washoe County Sheriff's Office	Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center	On-Scene Security, Protection, and Law Enforcement	Enhancing Information Sharing and Intelligence			\$	\$ 87,666.00		\$ 87,666.00	Yes	Yes		\$ 87,666.00					\$ 87,666.00
	Z			473460	Washoe County Sheriff's Office	Washoe County Sheriff's Office Special Events/Crowded Places	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded	\$ 229,600.00		\$	\$ 229,600.00		\$ 229,600.00	Yes	Yes	\$ 229,600.00						\$ 229,600.00
						Submission Subtotals			\$ 6,405,566.72	\$	\$ 6,405,566.72	\$ 2,658,378.00				SHSP U Total	\$ 1,092,445.80	\$ 1,738,996.00	\$ 451,685.41	\$ 149,482.00	\$ 451,685.41	\$ 140,768.00	\$ 3,617,377.21
																SHSP FY24 Allocation	\$ 4,362,750.00						\$ 1,928,875.00
																SHSP M&A Withheld (3%)	\$ 218,137.50						\$ 2,308,875.00
																Difference	\$ 1,092,445.80	\$ 1,738,996.00	\$ -	\$ 199,482.00	\$ 451,685.41	\$ 9,885.50	\$ 2,308,932.21
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